

**COMMUNITY REPORT**  
Rooted in our community  
**2021-2022**

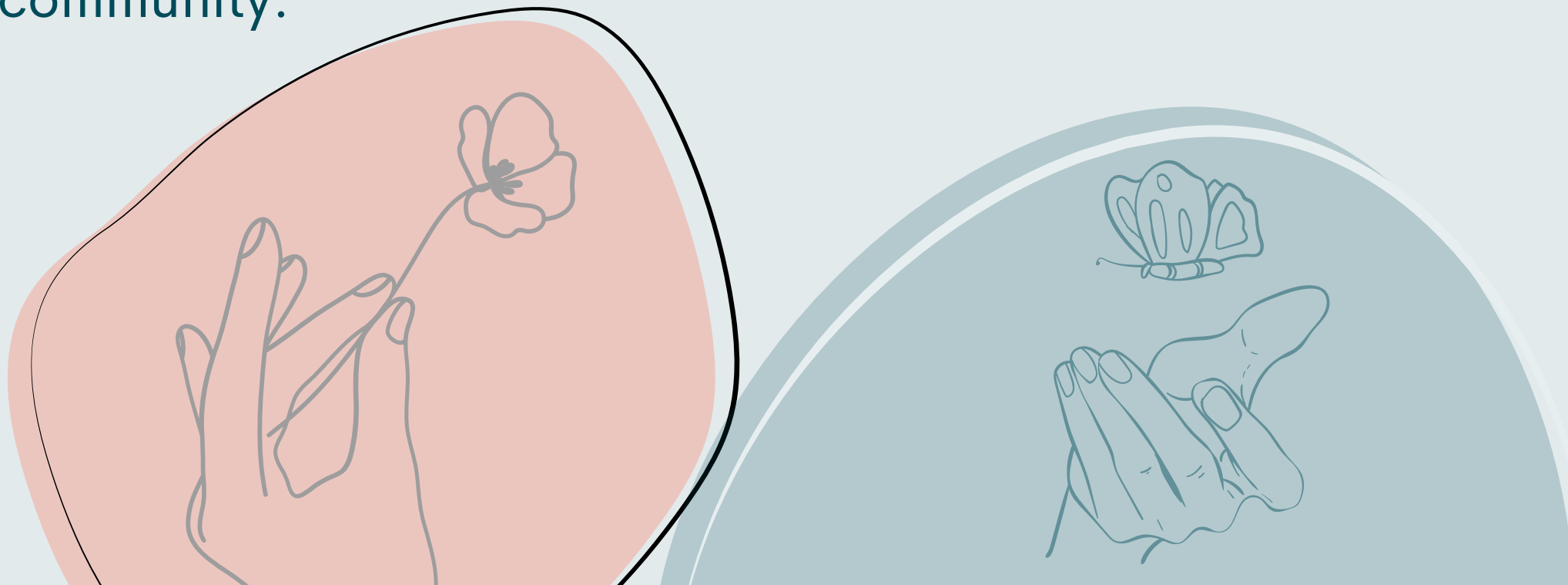


# OUR PURPOSE

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The **Valoris Foundation** is dedicated to the community of Prescott-Russell. We support individuals as well as organizations that, through their projects or initiatives, aim to put **social inclusion, community leadership** and **personal development** at the forefront.

The **Foundation** supports and assists the people of **Prescott-Russell** in their personal and professional development and ensures through its projects and grants that everyone feels **included** in their community.







# A WORD FROM OUR PRESIDENT

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I am honoured to contribute a message for the first independent annual report for the Valoris Foundation. I would like begin by thanking all our donors and contributors. Your great generosity in terms of donations and time means the world to us. Your contributions over the past year led to the success of multiple important projects for the community, including development and social inclusion projects for children, youth, adults, and families living within the United Counties of Prescott-Russell. This past year, your generous donations allowed us to give over **\$ 90 000** to our community.

I also wish to highlight the efforts and contributions of the Fundraising and Charity Committee volunteers. Your presence, participation, and dedication during meetings, activities and events made the impossible, possible. Without you, the Foundation would not be able to raise funds and provide bursaries and donations. Thank you for your invaluable contributions!

**With the generosity of our members and donors,  
we succeed to *Make a Difference, Together!***

*Stéphanie Prigent*



# CHARITY COMMITTEE



The **Foundation's Charity Committee** meets diligently on a monthly basis to strengthen their fundraising strategies and to review the numerous grant requests regarding community leadership, personal development, and social inclusion projects.

The Charity Committee elaborated a strategic plan to increase their annual revenue in order to help more people within our community!

With the help and support of the Valor & Solutions' team, for the organization and management of our charity events during 2021-2022, our Charity Committee managed to raise over **\$76,600** and awarded more than **\$90,000** in donations, offsetting the difference with deferred contributions.

During 2021-2022, over **\$15,000** was awarded in bursaries to youth in our community who are pursuing their post-secondary studies in the field of human services.



*This past year, over*  
**\$76,600**  
*was raised  
through donations!*





The **Catch the Ace** campaign sponsored by the **Kin Club of Russell** raised over **\$210,000**

In the name of the Valoris Foundation, our **Communities That Care (CTC)** program participated in the *Catch the Ace* fundraising campaign sponsored by the **Kin Club of Russell**. This initiative raised over **\$210,000** for the CTC program. As a result, two planning exercises were facilitated with the CTC team to plan the various initiatives that will be funded for the benefit of the youth in the communities of Prescott-Russell.

*Still to Come!*



For 2022-2023, the committee is anticipating the launch of a new **website** for the Valoris Foundation, which we hope will further promote our ongoing initiatives and facilitate the process for donations requests.





# OUR VARIOUS *campaigns*



Thanks to the various fundraising initiatives led by the Charity Committee, the Foundation was able to give more than **\$90,000** in donations, offsetting the difference with deferred contributions.

Payroll deductions

Mother's Day

Father's Day

Everything will  
be alright

Christmas Elves  
Challenge

# OUR FINANCIAL *data*

## Statement of operations for year ended **March 31, 2022**

The accompanying notes are an integral part of  
the financial statements.

FONDATION  
**Valoris**  
FOUNDATION  
de/of Prescott-Russell

	2022	2021
	\$	\$
<b>Revenues</b>		
Grant - Ontario Housing	26 883	26 883
Grant - Access ramp	88 452	-
Contributions from Valoris for Children and Adults of Prescott-Russell for minor capital	93 694	9 366
Rental	2 411 461	2 444 569
Fundraising activities (Note 13)	276 660	101 033
Donations	41 540	6 443
Interest	10 631	5 327
Contingency fund - Former Child in Extended Care	5187	7 183
Contingency fund - Foster parents	741	1 026
Amortization of deferred contributions related to capital assets	275 983	286 469
Expenses recovery	631 346	533 709
Gain on sale of capital assets	828 132	5 102
Deferred revenue transfer	9 435	-
	<b>4 700 055</b>	<b>3 427 110</b>
<b>Charges</b>		
Fundraising activities (Note 13)	100 668	48 800
Administration	85 835	80 200
Amortization of capital assets	804 366	852 271
Employee benefits	117 130	118 873
Scholarship	20 781	12 587
Contributions	33 313	9 438
Expenses - Former Child in Extended Care	-	5 000
Expenses - Foster parents	1 522	-
Travelling	29 151	20 834
Maintenance and repairs of buildings	785 737	561 029
Maintenance and repairs of rolling stock	385 632	277 305
Training and conference	-	1 512
Office supplies	5 681	4 601
Bank charges and annual fees	1 437	1 852
Professional fees	130 178	27 895
Interest on long-term debt	148 935	186 535
Buildings operations	497 090	518 084
Tools and equipment repairs	38 936	30 117
Advertising and promotion	2 079	11 174
Salaries	508 737	471 709
	<b>3 697 208</b>	<b>3 229 816</b>
<b>Excess of revenues over expenses</b>	<b>1 002 847</b>	<b>197 294</b>



# THE *Committee*



**Stéphanie Prigent**  
President



**Marc Brosseau**  
Vice-President



**Caroline Granger**  
Secretary/Treasurer



**Suzanne Ouimet**  
Member



**Gabrielle Cadieux**  
Member



**Rachelle Laforge**  
Member



**Marc-André Amyot**  
Member



**Samuel Gauthier**  
Member



**Trevor Stewart**  
Member



**Get involved**  
and make a direct  
impact on your  
**neighbourhood** and  
your **community!**





# PROPERTY MANAGEMENT COMMITTEE

The Foundation's Property Management Committee oversees the management and maintenance of properties owned by the Foundation. This past year, the committee released a few of their properties that no longer met the needs of the Foundation's affiliated entities. The Committee also acquired land for a residential construction project for adults living with intellectual disabilities within our community. Furthermore, the Committee has partnered with **Groupe Convex** and has financially supported various projects including the expansion of the Casselman Woodshop and the construction of a greenhouse to cultivate vegetables in Plantagenet.



**The Property Management Committee is proud to collaborate in initiatives that facilitates access to meaningful employment opportunities for people living with intellectual disabilities, which consequently promotes their social inclusion and community involvement.**





# Together, for the community

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